

**Chapman P-8 School PTSA
2015-2016 Proposed Budget**

	Budget 2015-2016	Actuals	Budget Remaining
PROJECTED INCOME			
Membership Dues	\$200.00		\$200.00
Miscellaneous Income	\$25.00		\$25.00
Box Tops	\$800.00		\$800.00
Chapman Skate Night	\$50.00		\$50.00
Open House	\$300.00		\$300.00
Cookie Dough Fundraiser	\$3,000.00		\$3,000.00
Game Show Night	\$1,000.00		\$1,000.00
Winter Wonderland	\$650.00		\$650.00
Valentine Movie Night	\$150.00		\$150.00
Fun Run	\$3,000.00		\$3,000.00
Duct Tape Your Principal	\$200.00		\$200.00
Middle School Lounge Night	\$200.00		\$200.00
TOTAL PROJECTED INCOME	\$9,575.00	\$0.00	\$9,575.00

PROJECTED EXPENSES			
New Bank Account	\$100.00		\$100.00
P.O. Box	\$70.00		\$70.00
General Liability Insurance	\$250.00		\$250.00
Huntsville Council of PTAs	\$100.00		\$100.00
Website	\$50.00		\$50.00
Summer Leadership Training	\$25.00		\$25.00
Copy Paper	\$100.00		\$100.00
Full Color Printing	\$375.00		\$375.00
PTSA Display Board	\$55.00		\$55.00
Sam's Club / Costco Memberships	\$100.00		\$100.00
Box Tops	\$200.00		\$200.00
Committee Refreshments	\$200.00		\$200.00
Open House	\$20.00		\$20.00
Game Show Night	\$500.00		\$500.00
Winter Wonderland	\$250.00		\$250.00
Valentine Movie Night	\$50.00		\$50.00
Fun Run	\$1,500.00		\$1,500.00
Middle School Lounge Night	\$100.00		\$100.00
Teacher Appreciation Week	\$1,000.00		\$1,000.00
Volunteer Appreciation Social	\$200.00		\$200.00
8 th Grade Farewell	\$150.00		\$150.00
Miscellaneous	\$500.00		\$500.00
TOTAL PROJECTED EXPENSES	\$5,895.00	\$0.00	\$5,895.00